

068 - CASE DATA SYSTEM

Operational Summary

Agency Description:

As part of the Case Data/GIS System, this is a "clearing account" for processing public assistance payments (aid payments) as well as payments for CalWORKs supportive services, child support pass-on/disregards, Targeted Assistance Program (TAP) and Refugee Employment Support Services (RESS) supportive services. The appropriations are fully offset by cost application to the aid payments agencies and social services operations (Agency 063) for CalWORKs, RESS, and TAP payments.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Requirements	(73,033)	0	0	0	0	0.00
Net County Cost	(73,033)	0	0	0	0	0.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Case Data System in the Appendix on page 474.